ANNUAL REPORT
FOR THE YEAR 2019-20

CHANDRAKANTA LALITMOHAN RESHAM KHADI SAMITY MURSHIDABAD (W.B.)



I am pleased to share with you an update on the Samity's performance for 2019-20.

The year saw a challenging business environment with lower GDP growth and slowdown in consumption.

This resulted into a weakening consumer sentiment and lower demand.

The novel Corona Virus Disease has affected not just human health but severely impacted business and the society at large.

Against this backdrop, your Samity has delivered competitive, profitable and responsible performance in the year 2019-20.

The Secretary has pleasure in presenting the 63rd Report on the business and operations of the Samity, together with the audited results for the financial year ended 31st March 2020.

The Chandrakanta Lalitmohan Resham Khadi Samity is a leading, renowned Khadi institution registered under the Society Registration Act,1860 functioning untiringly, providing sustainable employment to the rural artisans under the aegis of KVIC, Ministry of MSME, Government of India since more than last six decades.

The institution has been implementing all the programmes and schemes with due sincerity and tireless effort meant for the socia economic upliftment of the needy, distressed people of the villages as entrusted upon time and again.

The Samity has always remained committed to get materialised the policies of KVIC and WBKVIB.

The Samity is immensely committed to enhance its trustworthiness amongst the artisans customers, vendors and associates.

The Samity always priorities on the artisans employment and customers satisfaction.

It always endeavours on the continual development of the Khadi.

The activities of the Samity is scattered all over the state.

It runs Production centres, Sub centres, Sales outlets, Dyeing units,Tailoring units,Ready to use Mission in Khadi,Chak Islampur Khadi Cluster under Revamped SFURTI Scheme, Sundarban Training cum Spinning centre and In-house Khadi Laboratory by the strength of its salaried and contractual workers of 115 Nos.

It carries out production and sales programme through out the year incessantly being engaged the rural artisans of 1700 nos. 12 Districts, 70 Blocks, and 260 Villages as follows:

The Samity harnesses the power of truth and non violence as followed by the Father of the Nation, Mahatma Gandhiji.

Transparency, purify, authenticity, genuineness are the uniqueness of the Samity.

The spirit of Khadi is the core of the Samity. These are our values. It is about who we are. It is our character. It is reflected consistently in all our behavior. The Spirit is deeply rooted in the unchanging essence of the Samity. It also embraces what we must aspire to be. It is the indivisible synthesis of the four values. The Spirit is a beacon. It is what gives us direction and a clear sense of purpose. It energizes us and is the touchstone for all that we do.

Besides of carrying out the production, sales and employment programme the Samity always observes all the national days with due respect and happyness. It does many of the things from the point of view of the social commitment to the needy peoples.

It keeps itself always engaged with the social activities at the level of villages, municipalities.

The Samity has obtained National Awards in the years 1999, 2006, 2011 and 2013-14 consecutively for the outstanding performance in the field of Khadi and for the generating of the sustainable rural employment in good numbers.

Many of the artisans of the Samity have been receiving national and state awards time and again since long back and thus honored the Samity.

The Samity has already completed its journey of 65 years and moving ahead incessantly with positive attitude to its never ending aims and objects to keep continued the market oriented production by mass but not mass production, meeting the statutory rules and regulatory requirements, obeying the guidelines of the Khadi & Village Industries Commission.

Future outlook:

In view of extensive lockdown owing to outbreak of Covid-19, economy has suffered a rough ride during the end of the financial year 2019-20.

Business has come to a halt from the third week of March-2020 when the lockdown was clamped.

Recovery process has started with the gradual lifting of the lockdown from 1st June, 2020 and the institution is trying its utmost to make good the losses suffered during the period of lockdown.

As an aftermath of lockdown, the economy is facing acute cash crunch and the institution like other business houses is frantically looking for raising funds to tide over the situation and making good the losses suffered.

As there is decline in earnings the Samity has given higher dose of efforts to recover from the set back and also started exploring opportunities in other area.

Income is generated from the commercial spaces given on rent.

Product development has been endeavored aiming for earnings.

Samity has given importance on Charkha manufacturing for generating income.

CHANDRAKANTA LALITMOHAN RESHAM KHADI SAMITY
MURSHIDABAD(W.B.)

- Established : 1954
- Category : A (Major)
- Chairman : Shri K.L. Mukharjee
- Secretary : Shri N.N. Chowdhury
- Production Activities :

Khadi	**V.I.**
Silk Khadi	**Agarbati**
Muslin Khadi	
Cotton Khadi	

MAIN PRODUCTS

- **Silk**

  a. Silk Printed Saree
  b. Garad Cloth
  c. Silk Shirting
  d. Tassar Cloth
  e. Matka Cloth
  f. Raw Silk Cloth
  g. Silk Readymade

Muslin

a. Fine Muslin Cloth
b. Muslin Saree & Dhoti
c. Muslin Than
d. Muslin Readymade

Cotton

a. N.M.C. & Malasia Shirting
b. Cotton Readymade

POSITION OF PRODUCTION & SALE CENTRE

Production Centre	:	7
Sales Centre	:	8
Prod.cum Sale Centre	:	3
Central Godown	:	3
Muslin Spinning Centre	:	8
Silk Reeling Centre	:	2
Village Covered	:	260
Block Covered	:	70
District Covered	:	12

ACTIVITIES

	KHADI	AT THE TIME OF FORMATION 1955	IN 2019-2020
1.	COTTON TRADITIONAL CHARKHA	0	25
2.	SPUN TRADITIONAL CHARKHA	25	627
3.	N.M.C. CHARKHA	0	210
4.	MUSLIN CHARKHA	0	390
5.	SILK REELING UNIT	5	163
6.	PIT LOOMS UNDER COTTON	0	75
7.	PIT LOOMS UNDER MUSLIN	0	134
8.	PIT LOOMS UNDER SILK	20	258
9.	SEMI AUTOMATIC LOOMS	0	20
10.	COCOON DRYING CHAMBER	0	2
11.	DYEING AND BLEACHING UNIT (YARN)	0	2
12.	N.M.C. SERVICING UNIT & SPARE PARTS GODOWN	0	2
13.	SILK REELING & SPINNING SHED	03	21
14.	MUSLIN SPINNING SHED	0	30
15.	COTTON SPINNING SHED	0	06
16.	SILK WEAVING SHED	0	03

POSITION OF FUNDS & EMPLOYMENT

Khadi Loan :

	KVIC	CBC	BF	Total
C.E.	5.56	-	-	5.56
W.C.	171.28	105.57	140.07	416.92
Total	**176.84**	**105.57**	**140.07**	**422.48**

POSITION EMPLOYMENT 2019-20

(EMP. IN NOS. & WAGES IN LAKHS RS.)

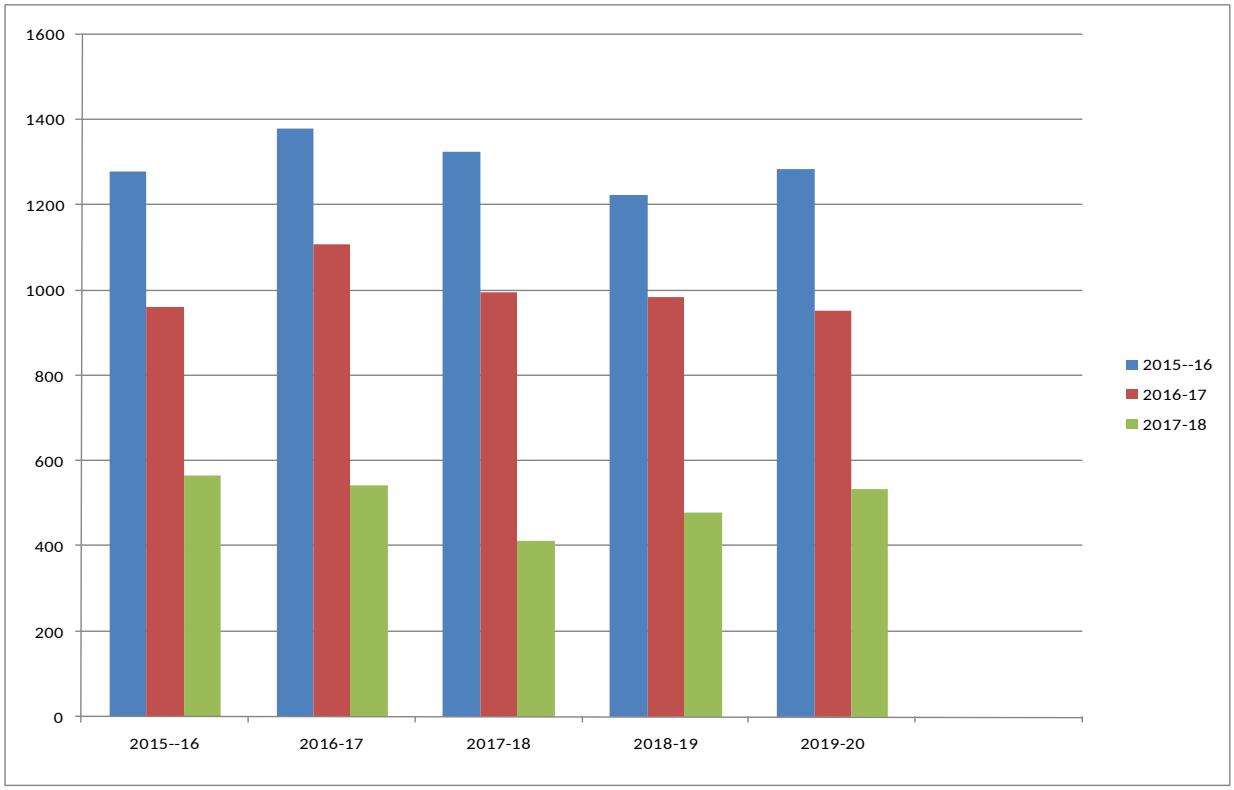
PARTICULARS		SPIN.	WEA.	OTHER (S. & W)	DYING & PTG.	OTHER	SAL. STAFF	TOTAL
MALE	S.C.	-	85	-	-	10	10	105
	S.T.	-	-	-	-	-	-	-
	MINO	-	28	-	5	10	5	48
	OTHER	-	364	-	56	25	85	530
	TOTAL	**-**	**477**	**-**	**61**	**45**	**100**	**683**
FEMALE	S.C.	138	-	-	-	-	-	138
	S.T.	-	-	-	-	-	-	-
	MINO	1050	-	-	-	-	-	1050
	OTHER	199	-	-	4	-	-	203
	TOTAL	**1387**	**-**	**-**	**4**	**-**	**-**	**1391**
G. TOTAL:		**1387**	**477**	**-**	**65**	**45**	**100**	**2074**
TOTAL WAGES		**209.00**	**214.96**	**-**	**86.37**	**30.02**	**146.10**	**686.45**

PERFORMANCE FOR LAST 5 YEARS (Rs. in Lakhs)					
Cotton Khadi					
Year	**2015-16**	**2016-17**	**2017-18**	**2018-19**	**2019-20**
Prod	171.47	186.04	170.51	133.93	177.61
R.S.	188.00	213.22	203.41	196.20	160.13
W.S.	78.47	75.99	60.15	71.22	108.76
Muslin Khadi					
Prod	191.57	224.47	230.64	194.72	237.48
R.S.	31.41	34.98	38.51	31.67	60.94
W.S.	131.40	118.82	97.73	129.96	108.79

PERFORMANCE FOR LAST 5 YEARS (Rs. in Lakhs)					
Silk Khadi					
Year	**2015-16**	**2016-17**	**2017-18**	**2018-19**	**2019-20**
Prod	915.28	970.57	923.80	894.99	870.30
R.S.	722.11	840.58	737.95	733.91	705.40
W.S.	355.74	348.94	256.08	277.24	317.49
Woollen Khadi					
R.S.	0.88	0.61	0.29	0.36	0.44
Poly Vastra					
R.S.	1.29	0.40	0.30	0.08	0.07
V.I. Goods					
R.S.	19.43	20.15	15.63	23.96	27.42

PERFORMANCE CHART FOR LAST 5 YEARS

KHADI (PROD., R.S. & W.S.)



COTTON KHADI TARGET FOR 2020-21 Rs. 213.00Lakh								
MONTH	Malasia Shirting	N.M.C. Shirting	N.M.C. Lungi	N.M.C. Dhoti & Saree	N.M.C. Gamcha	Angavastra	Readymade	Total Budget
April-20	-	0.70	-	-	0.35	-	-	-
May	-	13.15	-	0.20	0.20	-	2.25	-
June	-	13.85	-	0.40	0.40	-	10.60	-
July	-	10.85	0.25	0.20	-	-	8.80	-
Aug	-	7.75	0.20	-	0.30	-	6.00	-
Sept	-	14.35	0.55	-	-	-	7.35	-
Oct	-	10.35	0.35	0.20	-	0.16	6.60	-
Nov	-	9.50	0.35	0.20	-	0.16	7.40	-
Dec-20	0.50	9.00	0.30	0.15	-	0.16	8.00	-
Jan-21	-	11.20	0.30	0.15	-	0.16	10.00	-
Feb	-	11.60	0.35	0.25	-	0.16	8.00	-
Mar-21	-	12.70	0.35	0.25	0.15	0.20	5.00	-
Total-	**0.50**	**125.00**	**3.00**	**2.00**	**1.50**	**1.00**	**80.00**	**213.00**

ANNUAL PRODUCTION PLAN

MUSLIN KHADI TARGET FOR 2020-21 Rs.200.00Lakh

MONTH	Shirting 100-250	Shirting 250-400	Coating Saree	Dhoti	Misc	Readymade	Total Budget
April-20	0.60	-	-	-	-	-	-
May	9.60	1.45	0.10	2.10	1.20	3.15	-
June	22.60	1.75	0.70	1.50	0.40	4.05	-
July	5.70	0.65	0.30	1.15	0.20	0.50	-
Aug	1.05	-	-	-	-	7.80	-
Sept	19.80	2.50	-	2.70	0.50	6.20	-
Oct	16.70	1.65	0.35	2.15	1.10	2.70	-
Nov	4.10	-	-	1.05	-	2.30	-
Dec-20	8.75	1.50	0.45	0.70	0.35	2.50	-
Jan-21	8.40	1.50	0.30	1.55	0.25	3.00	-
Feb	10.50	2.00	0.40	1.10	0.50	3.80	-
Mar-21	13.70	2.50	0.40	2.00	0.50	3.00	-
Total-	**121.50**	**15.50**	**3.00**	**16.00**	**5.00**	**39.00**	**200.00**

ANNUAL PRODUCTION PLAN

SILK KHADI TARGET FOR 2020-21 Rs. 1126.00Lakh

MONTH	Print Saree	Garad Cloth	Garad Saree	Silk Shirting	Garad Shirting	Tassar Shirting	Tassar Cloth	Ready Made	Total Budget
April-20	-	-	-	11.50	-	-	-		-
May	1.45	0.25	10.00	25.60	3.00	-	-		-
June	62.20	0.70	14.50	22.50	4.50	7.00	1.50		-
July	-	0.45	9.50	17.00	2.85	12.50	-		-
Aug	47.80	0.35	9.00	18.50	3.65	12.00	-		-
Sept	39.95	0.25	4.50	15.50	1.25	14.50	-	3.80	-
Oct	130.10	0.35	15.00	17.50	4.50	14.50	-	1.20	-
Nov	40.00	0.35	18.50	13.50	8.25	12.30	-	2.00	-
Dec-20	55.00	0.35	18.50	13.60	8.00	12.20	-	2.50	-
Jan-21	65.00	0.35	18.50	13.60	8.00	12.00	-	3.00	-
Feb	62.00	0.30	18.50	13.60	8.00	12.00	-	1.00	-
Mar-21	70.00	0.30	18.50	13.60	8.00	12.00	-	1.50	-
Total-	**573.50**	**4.00**	**155.00**	**196.00**	**60.00**	**121.00**	**1.50**	**15.00**	**1126.00**

ANNUAL PRODUCTION PLAN

SPUN SILK KHADI TARGET FOR 2020-21 Rs. 330.00Lakh

MONTH	Matka Shirting	Matka Cloth	Raw Silk Shirting	Raw Silk Cloth	Raw Silk Readymade	Total Budget
April-20	3.15	2.00	2.80	0.40	-	-
May	8.75	6.25	22.00	1.00	-	-
June	9.25	3.70	20.50	2.10	-	-
July	10.30	3.10	19.80	1.10	-	-
Aug	10.00	4.50	15.50	0.50	-	-
Sept	8.00	5.00	13.40	0.30	-	-
Oct	6.30	5.00	11.00	1.60	1.25	-
Nov	5.75	2.20	16.00	1.30	1.50	-
Dec-20	5.75	2.25	16.00	1.30	1.00	-
Jan-21	5.75	2.00	16.00	1.30	1.00	-
Feb	5.75	2.00	16.00	1.30	1.00	-
Mar-21	5.75	2.00	16.00	1.30	1.25	-
Total-	**84.50**	**40.00**	**185.00**	**13.50**	**7.00**	**330.00**

ANNUAL SALE PLAN

COTTON KHADI TARGET FOR 2020-21 Rs. 165.00 Lakhs

(W.SALE -75.00 + R. SALE -90.00)

MONTH	Malasia Shirting	N.M.C. Shirting	Cotton Cloth	Cotton Misc/Readymade

April-20	-	-	-	-
May	-	-	-	2.50
June	-	1.00	1.50	5.50
July	-	3.00	3.50	11.00
Aug	0.50	1.00	0.50	6.00
Sept	0.50	12.00	2.50	14.00
Oct	0.50	2.00	3.00	15.00
Nov	0.50	5.00	2.00	15.00
Dec-20	1.00	3.00	1.50	10.00
Jan-21	1.00	2.00	1.50	8.00
Feb	0.50	3.00	2.00	10.00
Mar-21	0.50	3.00	2.00	8.00
Total-	**5.00**	**35.00**	**20.00**	**105.00**

ANNUAL SALE PLAN

MUSLIN KHADI TARGET FOR 2020-21 Rs. 140.00 Lakhs
(W.SALE -100.00 + R. SALE - 40.00)

MONTH	Muslin Shirting	Coating	Saree	Dhoti	Muslin Misc/Readymade
April-20	-	-	-	-	-
May	-	-	-	-	-
June	4.50	-	1.10	0.80	3.00
July	3.50	-	0.60	0.40	2.00
Aug	2.50	-	0.80	0.70	1.50
Sept	8.00	-	3.50	1.50	3.50
Oct	9.50	-	1.50	0.50	10.00
Nov	4.50	-	0.70	0.20	8.00
Dec-20	12.50	-	0.50	0.20	5.00
Jan-21	5.00	-	0.50	0.30	6.00
Feb	20.00	-	0.50	0.20	5.00
Mar-21	5.00	-	0.30	0.20	6.00
Total-	**75.00**	**-**	**10.00**	**5.00**	**50.00**

ANNUAL PRODUCTION PLAN

SILK KHADI TARGET FOR 2020-21 Rs. 535.00Lakh
(W.SALE -50.00 + R. SALE - 485.00)

MONTH	Print Saree	Garad Cloth	Garad Saree	Silk Shirting	Garad Shirting	Tassar Shirting	Tassar Cloth	Misc/ Ready Made
April-20	-	-	-	-	-	-	-	-

May	-	-	-	-	-	-	-	-
June	15.00	6.00	0.25	0.25	1.25	5.00	2.00	0.75
July	5.00	5.00	0.50	0.25	0.50	2.00	1.25	1.00
Aug	7.00	5.00	0.50	0.50	0.50	5.00	1.50	1.00
Sept	35.00	15.00	2.50	0.50	1.25	20.00	3.50	3.25
Oct	35.00	30.00	6.50	0.90	1.25	20.00	5.75	6.50
Nov	15.00	15.00	5.00	1.50	1.00	10.00	4.00	4.00
Dec-20	15.00	14.00	6.00	1.60	1.00	10.00	5.00	3.00
Jan-21	20.00	10.00	6.75	1.50	1.25	10.00	3.00	3.50
Feb	13.00	10.00	6.00	1.50	1.00	8.00	4.00	3.00
Mar-21	20.00	20.00	6.00	1.50	1.00	10.00	5.00	4.00
Total-	**180.00**	**130.00**	**40.00**	**10.00**	**10.00**	**100.00**	**35.00**	**30.00**

ANNUAL PRODUCTION PLAN

SPUN SILK KHADI TARGET FOR 2020-21 Rs. 175.00Lakh
(W.SALE -70.00 + R. SALE - 105.00)

MONTH	Matka Shirting	Matka Cloth	Raw Silk Shirting	Raw Silk Cloth	Raw Silk Misc/ Readymade
April-20	-	-	-	-	-
May	-	-	-	-	-
June	2.00	4.00	3.00	2.00	0.75
July	3.50	2.00	1.50	2.00	0.75
Aug	4.00	1.50	3.00	2.00	1.00
Sept	7.00	5.50	8.50	8.00	2.50
Oct	4.50	1.50	10.00	10.00	4.00
Nov	3.00	1.50	3.00	5.00	2.00
Dec-20	4.00	3.00	5.00	3.00	2.00
Jan-21	4.00	2.00	6.00	3.00	2.00
Feb	4.00	2.00	5.00	3.00	2.00
Mar-21	4.00	2.00	5.00	2.00	3.00
Total-	**40.00**	**25.00**	**50.00**	**40.00**	**20.00**

MAIN WHOLE SALE PURCHASERS

- KHADI GRAMODYOG BHAVAN , NEW DELHI
- ~~KHADI GRAMODYOG SAHKARI BHANDAR LTD., AHMEDABAD-1~~
- KHADI MANDIR, AHMEDABAD-6
- GUJARAT KHADI GRAMODYOG VSTRAGAR, AHMEDABAD-6
- RAJASTHAN KHADI SANGH, JAIPUR-2
- KERALA GANDHI SMARAK NIDHI, TRIVANDRAM-14
- KERALA KHADI & V.I. BOARD, TRIVANDRAM-35
- KHHETRIYA SHRI GANDHI ASHRAM, DEHRADUN-1
- MAGAN SANGRAHAYALAYA SAMITY, MAHARASTRA

SOURCES OF RAW MATERIAL

- COTTON :

  M.C. ROVING - C.S.P. HAJIPUR & TRICHUR

- MUSLIN :

  SLIVER - C.S.P. HAJIPUR & KUTTUR (KERALA)

  SUVIN KAPAS - KVIC SOURCES & CERTIFIED KHADI INSTS.

- SILK :

  COCOON - GOVT. COCOON REGULATED MARKET & LOCAL REARERS.

MAIN PROCESSERS

- BANIK SILK PRINTING INDUSTRIES, HOOGHLY
- BENGAL SILK PRINTING HOUSE, MURSHIDABAD
- ARTEX INDIA, HOOGLY
- SHANTI TEXTILE PRINTING DYING WORKS, HOOGHLY
- PRINT EXCELL, SERAMPUR, HOOGHLY
- FANCY HOUSE, VARANASI
- BENGAL DYERS & PRINTERS, KOLKATA
- ANNYA NAKSHA, MURSHIDABAD
- AKARU, SANTINEKETAN, BIRBHUM
- SIKHA NATH , MURSHIDABAD

AWARDS

• KVIC awarded the Samity for outstanding performance for 500 count Muslin Spinning & Waving in 1995-96

• KVIC Awarded as a Good Functioning Khadi Institute in the country by the Chairman, KVIC in the year 1999 at New Delhi.

• On 7th October, 2006, the Samity has been conferred the National Award, 2006 for its Excellency in Khadi Activities by the Ministry of A.R.I., Govt. of India, at Asoka Hotel, New Delhi by respected Shri.Pranab Mukherjee, the then Hon'ble Defiance Minister, Govt.

• Again the Samity has been conferred the National award, 2011 for the best PRODIP on 2nd September 2011 at Vighyan Bhavan, New Delhi by Shri Birbhdra Singh, Hon'ble Cabinet Minister, MSME, Govt. of India.

• In the year 2005–06 one skilled Muslin Spinner of the Samity namely Kumari Jyotsna Saha received the prestigious National Award on 28th October, 2005 at Asoka Hotel, New Delhi, for her skill ness in fine Muslin Spinning of 500s from the pious hands of the Hon'ble President of India, Dr.A.P.J. Abdul Kalam.

• The National award for the year 2011-12 has been Conferred for excellence to the field of Khadi & Village Industries to the artisans of the samity Sri Becharam Das for the best weaving in the Easternzone. Sri N.N.Chowdhury Secretary of the Samity received the National award at Vighyan Bhavan New Delhi on 3rd April.

• MSME Festival 2012 Bank of Baroda Chairman Felicitated to Mr. Nityananda Chowdhury Secretary of the Samity in recognition of significant contribution towards development of MSME Sector. Eastern Zone, Kolkata.

• For the third time the Samity has again been honored by conferring National Award for the year 2013-14 for its excellence and outstanding contribution at Ludhiyna,Punjab on 18th October, 2016 by the Honorable Cabint Minister, MSME, Govt. of India.

• Sri Srikanta Nandi, the skilful Muslin Weaver has been awarded the Certificate of Merit for his weaving of fine Muslin of 500 counts and cash of Rs. 11,000/- at the Khadi Sabha Meeting at Adampur [Dhoba].

• Smt. Rinku Hazra a Spinner of Berhampore Ambar Bhavan, has been awarded with honour of Rs. 10,000/- cash and the Certificate for her 500 counts Muslin Spinning at Vigyan Bhavan, New Delhi at the Golden Jubilee Celebration Programme of KVIC.

• On the auspicious occasion of celebration 59th Republic Day, on behalf of Govt. A felicitation was given to the eminent, renowned acclaimed Khadi Worker Sri Nanda Kumar Chowdhury, Ex-secretary & President, Advisory Committee, Chandrakanta Lalit Mohan Resham Khadi Samity at the District Magistrate Banglow, Berhampore, Murshidabad at 6.30pm on 26th January, 2008.

ARTISANS WELFARE PROGRAMMES

1. ARTISANS WELFARE FUND INVESTED WITH A.W.F. TRUST : 796.82 Lakhs

2. ARTISANS BENIFET FUND INVESTED WITH BANK : 42.86 Lakhs

3. WORKERS WELFARE FUND INVESTED WITH BANK : 31.21 Lakhs

4. WORKERS GRATUITY FUND INVESTED WITH BANK : 148.35 Lakhs

5. SECURITY & OTHER INVESMENT WITH BANK : 107.14 Lakhs

6. CHARITY & DEVELOPMENT : 21.43 Lakhs

7. SAMITY GIVE MEDICAL ASSISTANCE TO THE ARTISANS FALLEN IN DISTRESS

8. BHAGINI NIVEDITA PATHA BHAVAN IS FUNCTIONING AS CENTRE OF CHILDREN EDUCATION AT CHAK VILLAGE.

THANKS

TO

KVIC