Monthly Report of Functional Cluster under SFURTI Scheme

I. Basic Details For the Month Of. January-2021

1. Name of the Cluste: Chak Islampur Khadi Cluster — Date of Ina:
2. State: West Bengal — Distri: Murshdabad — Raninagar-I — Address: Vill: Chak, Islampur
3. Category of the Cluster - Regul: — Maj: √
4. Activity of the Cluster: Spinning, Weaving, Dyeing, Tailoring
5. List of product being produced in the cluster: List Attached
6. Major Products of the Cluster:
7. SPV Details

Sl.No.	Details				
A.	Name of SPV	I. A. is the 'Deemed SPV' with Management II. Committee having two spinner's two weavers and two workers total 5 Artisans In 12 numbers of Committee.			
B.	Registration No.	21751/191			
C.	Secretary Name & Contact	Nityananda Chowdhury, Mb:9434015344			
D.	Name of artisans in SPV (At least 33% participants)	Sl. No.	Name	Designation	Contact No.
		a)	Sri Motilal Bhakta	Weaver Member	
		b)	Pushpa Ghosh	Spinner Member	

		c)	Rukmini Basak	Spinner Member	
		d)	Bidhan Chandra Debnath	Weaver Member	
		e)	Biswajit Saha	Member	

8. #	Particulars	Name	PAN/TAN No.	GST No.	Darpan	Udyog Aadhar	Address	Mobile No.	E-mail Id
A.	Name of Implementing Agency	Chandrakanta Lalimohan Resham Khadi Samity	AAALC0148D	19AAALC0148D1 2N	WB/ 2016/0107965	WB13B000105 0	Chak, Islampur, Murshidabad	9434015344	cklmrksamity@rediffmail.com
B.	Name of Technical Agency	NIFT, KOLKATA			NA	NA		8334964545	director.niftkolkata@gmail.com

9. #	Particulars	Name	Address	Mobile No.	E-mail Id
A.	Contact Person of Implementing Agency	Sri Nityananda Chowdhury	1, A.C. Road by lane -3, P.O.Khagra, Dist-Murshidabad	9434015344	nitai.berhampore@gmail.com
B.	Contact person of Technical Agency	Sri Dibyandu Dutta	NIFT, Kokata		
C.	Nodal officer SFURTI, KVIC, Field officer	Sri Narayan Singh	KVIC, Kolkata		
D.	CDE Details	Tenure of CDE is			

		already completed.			

10 #	Work	Status	If Yes, Please share the details	If No, Please give reason / Plan for implementation
A.	Any other Cluster of State/Central Govt. In the Vicinity	Yes / No	No	
B.	Any Tie-up with Similar Cluster/NGO/Institution/Local Body	Yes / No	No	
C.	Updation of data on Ministry's SFURTI Website	Yes / No	Yes	
D.	Marketing Linkage	Yes / No		
E.	Linkages with any E-commerce Website	Yes / No		
F.	Current Market being Catered	Yes / No		
G.	Adoption of LEAN Procedure	Yes / No		
H.	Solar System	Yes / No		
I.	Blockchain Technology	Yes / No		

J.	Industry 4.0	Yes / No		
K.	Layout / Plantation in Cluster	Yes / No		
L.	Local Art on Wall of CFC	Yes / No		
M.	Installation of CCTV	Yes / No	Yes	
N.	Legal Entity & Registration No & Validity	Yes / No		
O.	Balance Sheet for last financial year of Cluster	Yes / No	Yes	

11. No. Of Artisans involved as per DPR

(*) if any variation may be indicated separately

#	SC	ST	OBC	Women	Male	General	Minority	Total*
A.	25	-	-	387	126	310	178	513

12. Increase in earnings of Artisans

Sl. No.	Year	Envisaged in DPR	Actual Achievement	% Increase
A.	1st Year		144.61	
B.	2nd Year		146.14	
C.	3rd Year		155.88	

I. Performance / Progress

13. New design / If any value addition in Products:

14. Soft Intervention

Soft Intervention program details

15. Number of program envisaged in DPR:

16. Actual s Achievement :

#	Name of the Events	Training imparted by Organization	No. Of Participants	Duration	Expenditure (Rs. In Lakh)
A.					
B.					
C.		See Annexure-I			
D.					
E.					

II. FINANCIAL STATUS as on 31-03-2020

(Rs. In Lakh)

17. Amount Sectioned by SSC 192.50 Date of Approval 2014 Date from which Custodian is Functional June-2017

18. Fund Received Date: 31-03-2020 Amount:237.50 Fund utilized :

Year	Amount
2019-20	233.75

19. Unspent Amount 3.75 Details of unspent re Date : Amount :

Project Cost	237.50
SFURTI Grant Received	192.50
IA Share Deposited	45.00
Interest earned from Bank Account (Refund)	5.86

Total Fund Available	237.50
Fund Utilized	233.75
Balance in Dedicated Bank Account As on 31-03-2020	3.75 [TA Cost]

Production Turnover During Last 3 Years (Rs. In Lakh)

20.		Envisaged in DPR		Actual verified from Balance sheet (*)			Envisaged in DPR	Actuals verified from Balance sheet (*)		
#	Year	Production	Sales	Production	Sales	% Increase	Turnover	Turnover	% Increase	If Not, Please give reason/action plan to achieve
	2017-18			649.60	649.60			649.60		
	2018-19			813.06	813.06			813.06		
	2019-20			904.26	904.26			904.26		

(*) Copy of Balance Sheet may be enclosed

III. **Progress during the Month :** January-2021

21 #	Particulars	Upto Previous Month Dec-2020	During the Month Jan-2021	Accumulated	% increase
A.	Production	483.76	64.83	548.59	13.40
B.	Sales	483.76	64.83	548.59	13.40

Other Activity undertaken other than Production & Sales during the month :		
22	Name of Activity	Details
#		
A.		
B.		
C.		

IV. Visit of TA/IA/CDE/KVIC NA and state officers to the Cluster

23 #	Name of the Agency	Name of the Person	Date	Purpose of Visit
A.	ICMR Regional Occupational Helth Centre, Kolkata	Dr. C.K. Pradhan & Asim Saha	27-12-2016	
B.	KVIC	Hon’ble Member NE,Zone, KVIC	22-06-2017	
C.	TITS, Bhiwani	Dr. K.N. Chatterjee, Professor	01-01-2017	
D.	KVIC S.O.KOLKATA, Nodal officer	Sri M.Bandyopadhyay	17-11-2017	
E.	KVIC S.O.KOLKATA, Director	Sri S.P. Gupta	06-10-2018	
F.	KVIC, FA, & Deputy Director SFURTI	Ms. Usha Suresh & Dr. S.Greep	09-04-2019	

V. Visuals of Cluster

24 # 	**Document Required**
A.	CFC Photograph (at 3-4 angles) -Attached
B.	Machine Image - Attached
C.	3 minutes Video - Attached
D.	Product Catalogue - Attached

8. Soft Intervention (Since inception) ***Annexure-I***

A. Training Related features

Sr.No.	Name of the Events	Training imparted by Organization	Participants No.	Duration	Fees
1.	Awareness Camp	NA in presence of IA, in consultant with TA	134	1 Day	7290.00
2.	Orientation Workshop	TA & IA in consultant with TA	117	3 Day	32,000.00
3.	Skill Training (Spinning)	IA in consultant with TA	40	1Week	33.000.00
4.	Skill Training (Pattern making)	TA in consultant with TA	18	1 Week	65,000.00
5.	Skill Training (Garment construction)	TA in consultant with TA	18	1 Week	65,329.00
6.	Exposure Visit	Proposed to be conducted by TA			Yet to Incur from IA cost
7.	Training of CDE	Attended National workshop on SFURTI at NIMS, Hyderabad	1	2 days	Incurred from IA cost
8.	Training of Management Personnel	Attended National workshop on SFURTI at NIMS, Hyderabad	1	2 days	Incurred from IA cost
9.	Other	WC Meeting Held 14 nos.	11 to 15 in each meeting	7	Expenses incurred from IA cost
10.	Skill Training (Dyeing	Dyeing training conducted by the IA Hiring expertise from the vender in consultant with TA	18	5 days	Expenses incurred from IA cost
11.	Skill Training (Dyeing)	Dyeing training			(Rs.7,000)

		conducted by the IA Hiring expertise from the MGIRI, Wardha in consultant with TA	7	3 days	
12.	Skill Training (Surface Ornamentation)	in consultant with TA	24	5 days	50,000.00
13.	Skill Training (Design Support Programe)	Design support program conducted by the IA Hiring expertise from the MGIRI, Wardha in consultant with TA	17	2 days	Expenses incurred from IA cost
14	Skill Training (Dyeing)	in consultant with TA	6	2 days	30,625.00
15	Skill Training (Dyeing)	in consultant with TA	5	2 days	30,625.00
16	Skill Training (Kids Wear Training)	conducted by the IA Hiring expertise from the Miera, Kolkata in consultant with TA	5	11	73,000.00
17	Skill Training (Dyeing)	Dyeing training conducted by the IA Hiring expertise from the vender in consultant with TA	5	2 days	
18	Embroidery Training Program	Embroidery Training conducted by the IA by experts Mrs. C. Sinha in consultant with TA	20	8 Days	1,50,000.00
19	Training on "Maximizing sales through Visual Merchandising	Training on "Maximizing sales through Visual Merchandising	25	4 Days	50,000.00

		conducted by the IA by experts D.B. Dutta in consultant with TA			
20	Training on Enhancement of computer skills	Training on computer skills conducted by the IA by experts Mr. D.B. Dutta in consultant with TA	25	4 Days	50,000.00
21	Garment Construction Training	Garment Construction Training conducted by the IA by expert's Mrs. C. Sinha in consultant with TA	20	8 Days	1,50,000.00
22	Training on "Selling Skills"	Training on "Selling Skills" conducted by the IA by experts Mr. D.B. Dutta in consultant with TA	25	4 Days	50,000.00
23	Training on "Computer Accounting"	Training on "Computer Accounting conducted by the IA by experts Mr. D.B. Dutta in consultant with TA	25	4 Days	50,000.00
24	Training on Dyeing of yarns and Fabric	Training on Dyeing conducted by the IA by experts Mr. D.B. Dutta in consultant with TA	10	8 Days	1,25,000.00
25	Training on Finishing of Fabric	Training on Finishing of Fabric conducted by the IA by experts Mr. D.B. Dutta in consultant with TA	10	8 Days	1,25,000.00
26	Training on quality Control and Packaging	Training on quality Control and Packaging	25	3 Days	50,000.00

		conducted by the IA by experts Mr. D.B. Dutta in consultant with TA			
27	Training on Quality improvement and production enhancement	Training on Quality improvement and production enhancement on yarn conducted by the IA by experts Mr. Kulbindar Singh in consultant with TA	6	21	52,000.00

Cluster Products under SFURTI

COTTON

- Shirting
- Dhuti & Jore
- Saree
- Angavastra
- Coating

- **MUSLIN**
- Dhuti & Jore
- Saree & Angavastra
- Shirting
- Coating

READYMADE under Ready To Use (RTU) Mission

TAILORING

- Punjabi, Shirt
- Kids Wear
- T-Shirt
- Ladies garments
- Designer garments AND Kids Wear